

December 3, 1986

Introduced By: BOB GREEN

Proposed No: 86 - 734

ORDINANCE NO. 7946

AN ORDINANCE prescribing 1987 service fees for use of King County owned and operated computer facilities and equipment as provided by King County systems services; amending Ordinance 6666, Sections 2 and 3, and K.C.C. 4.80.020 and 030.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1: Ordinance 6666, Section 2, and K.C.C. 4.80.020 are

hereby amended as follows:

Fee Schedules

A. LABOR

1. Analyst and Programmer

\$ 38.40 per hour

2. Data Entry - Keypunch

12.50 per hour

B. EQUIPMENT

1. Univac Keystation

\$200.00 per month

2. Line Printer

a. 1-Part Standard Paper SYSOUT

~~((.71))~~ .55 per 1,000 lines

b. 2-Part Standard Paper SYSOUT

~~((1.48))~~ 1.11 per 1,000 lines

c. 3-Part Standard Paper SYSOUT

~~((1.81))~~ 1.46 per 1,000 lines

d. 4-Part Standard Paper SYSOUT

~~((2.59))~~ 1.97 per 1,000 lines

e. User Special Forms SYSOUT

~~((.16))~~ .12 per 1,000 lines

f. 130 Character per Second (CPS) Printer

171.00 per month

g. ~~150~~ CPS Printer (Courier)

~~((149.00))~~ 135.00 per month

1 h. 180 CPS Printer
2 203.00 per month
3 i. 80 CPS Printer
4 153.00 per month
5 j. 50 CPS Printer Letter Quality (Courier)
6 ((222.00)) 203.00 per month
7 k. Letter Quality Printer (Qume)
8 252.00 per month
9 3. Card Reader - Cards Read SYSIN
10 ((.05)) .03 per 1,000 cards
11 ~~4. Card Punch - Standard Card Stock SYSOUT~~
12 ~~2.24 per 1,000 cards~~
13 ((5)) 4. Terminals
14 a. ~~1920~~ 80/132 Character/Line Screen
15 ((65.00)) 64.00 per month
16 b. 1920 Amber Screen (small)
17 46.00 per month
18 c. 1920 Color Screen
19 ((80.00)) 77.00 per month
20 ~~d. 132 Character Screen~~
21 ~~85.00 per month~~
22 ((e)) d. Remote Control Unit (Courier)
23 ((134.00)) 128.00 per month
24 ((f)) e. Remote Control Unit (Harris)
25 115.00 per month
26 ((6)) 5. Telephone Circuit
27 Actual Circuit Cost
28 ((7)) 6. 3747 Disk Converter
29 10.00 per hour
30 C. COMPUTER ACCESS TIME
31 1. Central Processing Unit (CPU)
32 a. IBM 3031 ((101.52)) 84.91 per hour
33 b. IBM 3033 ((406.11)) 339.64 per hour

1	<u>c.</u> IBM 3081	<u>951.00 per hour</u>
1	2. Main Memory	
2	a. IBM 3031 ((.10))	<u>.08 per kilo-byte effective hour</u>
3	b. IBM 3033 ((.12))	<u>.10 per kilo-byte effective hour</u>
4	<u>c.</u> IBM 3081	<u>.12 per kilo-byte effective hour</u>
5	3. Disk	
6	a. Direct Access	
7	((.17))	<u>.15 per 1,000 EXCP</u>
8	b. Disk Online Storage	
9	((3.93))	<u>3.61 per 1 x 10⁷ bytes per day</u>
10	4. Magnetic Tape	
11	a. Magnetic Tape Input/Output	
12	((.17))	<u>.14 per 1,000 EXCP</u>
13	b. Magnetic Tape Time	
14	((7.53))	<u>5.81 per unit effective hour</u>
15	5. Online Card Reader Time	
16		2.84 per unit effective hour
17	6. Online Card Punch Time	
18		2.65 per unit effective hour
19	((7)) <u>5.</u> Online Line Printer Time	
20	((9.12))	<u>7.34 per unit effective hour</u>
21	((8)) <u>6.</u> Teleprocessing Connect Time	
22	((2.50))	<u>2.26 per hour</u>
23	((9)) <u>7.</u> Interact/TSO	
24	a. CPU-3031 ((.0995975))	<u>.0758732 per second</u>
25	b. CPU-3033 ((.39839))	<u>.31108 per second</u>
26	<u>c.</u> CPU-3081	<u>.871024 per second</u>
27	((c)) <u>d.</u> Core-3031 ((.0000428))	<u>.00003568 per kilo-byte effective second</u>
28	((d)) <u>e.</u> Core-3033 ((.0000942))	<u>.0000785 per kilo-byte effective second</u>
29	<u>f.</u> Core-3081	<u>.00009263 per kilo-byte effective second</u>
30	((e)) <u>g.</u> Disk Input/Output	
31	((.000301047))	<u>.000244017 per EXCP</u>
32	((f)) <u>h.</u> Connect Time	
33	((.00069495))	<u>.00062663 per second</u>

1	((10) 8. CICS	
2	a. CPU-3031 ((.0995975))	<u>.0758732</u> per second
3	b. CPU-3033 ((.39839))	<u>.31108</u> per second
4	c. CPU-3081	<u>.871024</u> per second
5	((c)) d. Core-3031 ((.0000428))	<u>.0010962</u> per kilo-byte second
6	((d)) e. Core-3033 ((.0000942))	<u>.0024118</u> per kilo-byte <u>effective</u> second
7	f. Core-3081	<u>.002845924</u> per kilo-byte <u>effective</u> second
8	((e)) g. Disk Input/Output	
9	((.00301047))	<u>.00244017</u> per EXCP
10	D. OUTPUT PRODUCTS	
11	1. Property Inquiries	
12	a. Customer Inquiries only	
13		\$.52 per parcel
14	b. Name and Address Labels only	
15		.58 per parcel
16	c. Legal Description Labels only	
17		.58 per parcel
18	d. Customer Inquiries plus Name and Address Labels	
19		.84 per parcel
20	e. Customer Inquiries plus Legal Description Labels	
21		.84 per parcel
22	f. Customer Inquiries plus Name and Address and Legal	
23	Description Labels	
24		1.15 per parcel
25	g. Name and Address Labels plus Legal Description Labels	
26		.89 per parcel
27	h. Batch Tax Statements	
28		.58 per parcel
29	i. Additional Copies of Inquiries, Labels or Statements	
30	(regardless of number of copies printed)	
31		.25 per parcel
32	j. Minimum Charge	
33		20.00 per order

- 1 2. Property Master File
- 2 a. Access Fee for Customer-Owned Terminals
- 3 395.00 per month per location
- 4 b. Real Property Master File Extract
- 5 325.00
- 6 c. Real Property Tax Roll on Microfiche
- 7 225.00
- 8 d. LID Assessment Roll and Master File on Microfiche
- 9 225.00
- 10 e. LID Assessment Roll and Master File on 8½X14-inch Paper
- 11 225.00
- 12 f. LID Assessment Roll Master and Payment File Extract
- 13 64.00
- 14 g. Residential Characteristic File Copy
- 15 235.00
- 16 h. Sales File Copy
- 17 204.00
- 18 i. Commercial/Industrial Characteristics File Extract
- 19 150.00
- 20 j. Plat Index File Copy
- 21 150.00
- 22 ~~k. Copy of Customer-Owned Tape~~
- 23 ~~22.00~~
- 24 ((±)) k. Current Plat Index (Paper or Fiche)
- 25 40.00
- 26 3. Voter Registration
- 27 a. Printouts 125.00 base file processing charge
- 28 plus:
- 29 (1) One-Part Paper - All Registered Voters within Precinct
- 30 .35 per precinct
- 31 (2) Two-Part Paper - All Registered Voters within Precinct
- 32 .50 per precinct
- 33

1 (3) Four-Part Paper - All Registered Voters within Precinct

2 .65 per precinct

3 or:

4 (4) One-Part Paper - New Registrations and Transfers only

5 .0010 per voter selected

6
7 (5) Two-Part Paper - New Registrations and Transfers only

8 .0014 per voter selected

9 (6) Four-Part Paper - New Registrations and Transfers only

10 .0018 per voter selected

11 b. Name and Address Labels

12 \$125.00 base file processing charge

13 plus:

14 (1) All Registered Voters within Precincts

15 1.75 per precinct

16 or:

17 (2) New Registrations and Transfers only

18 .005 per voter selected

19 c. Standard Magnetic Tape (1600 bits per inch minimum)

20 125.00 base file processing charge

21 plus:

22 (1) All Registered Voters within Precincts

23 .15 per precinct

24 (2) New Registrations and Transfers only

25 .0005 per voter selected

26 d. Certify Tape

27 10.00 per reel

28 e. King County Systems Services - Supplied Magnetic Tape

29 25.00 certified check per reel loaned

30 E. Special circumstances and requests for output products other

31 than those specified in Subsection D. shall be assigned a fixed

32 rate based on the fee schedule in this section.

33 F. Based on their unique requirements, COD and non-King County

1 agencies may be assessed a fee of up to 10 percent to cover
2 undistributed overhead.

3 SECTION 2: Ordinance 6666, Section 3, is hereby amended to read as
4 follows:

5 The fees contained herein shall be effective from January 1, ((1986))
6 1987 through and including December 31, ((1986)) 1987.

7 INTRODUCED AND READ for the first time this 12th day of January
8 1987.

9 PASSED this 2nd day of February, 1987.

10 KING COUNTY COUNCIL
11 KING COUNTY, WASHINGTON

12 Gary Grant
13 Chairman

14 ATTEST:

15
16 Jarvis M. Casano
17 Clerk of the Council

18 APPROVED this 10th day of February, 1987

19 [Signature]
20 King County Executive
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